BUDGET UNIT NUMBER										ACCOUNT NUMBER		REPORTING UNIT	
FUND	DESC	FUNC	DESC	LEA	DESC	PR	DESC	SUB	DESC	ACCT	DESC	RU	DESC
	Teacher Salary	0000	Non-functional	000	Non-allocable	000	Non-allocable	00	Non-allocable		***Salary & Benefits***	000	District Wide
			Instruction		***Elementary***	001	School	AE	ABC PAT			100	School
1000	Teacher Salary					002	School	AF	ABC Preschool	61110	Salary - certified	120	Special Education
1223	Teacher Salary Professional Development	1105	Preschool	001	Ballman	003	School	AI	Art	61120	Salary - classified	130	Voc. Education
1275	Teacher Salary ALE	1110	Kindergarten	002	Barling	004	School	AO	Fine Arts	61210	Temp. - certified	140	Adult Education
1276	Teacher Salary ELA	1120	Elementary	003	Beard	005	School	AR	Business	61220	Temp. - classified	150	Comp. Education
1281	Teacher Salary NSLA	1130	Middle / Junior High	006	Bonneville	006	School	AU	East Lab	61320	Overtime - classified	160	ESL
1365	Teacher Salary ABC	1140	High School	007	Carnall	007	School	AZ	Distributive Education	61610	Workshop - certified	180	Athletic / Activity
	Operating	1150	Athletics	008	Cavanaugh	008	Art	BB	Reading	61620	Workshop - classified	190	Other Education
		1160	Student Activity	010	Fairview	009	ABC PAT	BC	English	61710	Substitutes - certified	200	Instruction
2000	Operating	1170	Summer School	011	Howard	010	ABC Preschool	BD	Journalism	61711	Substitutes - staff development	202	Instr. Elementary
2100	Local SPICE	1171	Elementary Summer School	012	Orr	070	Facilities Project	BE	Speech/Drama	61720	Substitutes - classified	204	Instr. Secondary
2201	Adult Basic Education	1172	JHS Summer School	014	Pike	071	Facilities Project	BF	ESL/Bilingual	61810	Unused Sick - certified	210	Special Education
2202	Adult General Education	1173	SHS Summer School	016	Spradling	072	Facilities Project	BI	Foreign Language	61820	Unused Sick - classified	212	Secondary Couns.
2203	Adult Workforce Education	1179	Special Ed. - Ext. School Year	017	Sunnymede	073	Facilities Project	BQ	Health	61960	Unused Vacation - certified	217	Assess / Curr. Impr.
2223	Professional Development	1190	Other	018	Sutton	074	Facilities Project	BR	Physical Education	61961	Unused Vacation - classified	218	Instr. Technology
2260	State Preschool	1196	Other Regular Instruction	019	Trusty	075	Facilities Project	BS	Male PE	62110	Group Insurance - certified	300	Central Support
2275	ALE	1210	Itinerant Instruction	029	Woods	076	Facilities Project	BT	Female PE	62120	Group Insurance - classified	400	Personnel
2276	ELA	1215	Deaf Interpreter	030	Morrison	077	Facilities Project	BX	Home Economics	62210	Social Security - certified	500	Executive Admin.
2281	NSLA	1220	Resource Room	031	Cook	078	Facilities Project	CA	Industrial Art	62220	Social Security - classified	501	PIE
2293	Secondary Workforce Center	1230	Special Class - 1:15	032	Tilles	079	Facilities Project	CE	Mathematics	62310	Teacher Retirement - certified	600	Business
2365	ABC	1240	Special Class - 1:10	033	Euper Lane	115	Athletic	CH	Athletics	62320	Teacher Retirement - classified	700	Maintenance
2369	Poverty Index	1250	Special Class - 1:6		***Alternative***	116	Student Activity	CI	Extra Curricular	62410	Tuition Reimbursement - cert.	800	Pupil Services
2376	Parent Involvement	1280	Other Private			200	Special Education	CL	Music	62420	Tuition Reimbursement - class.	810	Transportation
2401	Academic Facilities Immediate Repair	1290	Preschool - Special Needs	005	Belle Point	270	GATE	CO	Vocal Music	62510	Unemployment Comp - cert.	900	Special Revenue
2403	Academic Facilities Transitional Repair	1299	Other Special Education		***Junior High***	438	ALE	CP	Instrumental Music	62520	Unemployment Comp - class.	901	Special Rev. NSLA
2404	Academic Facilities Partnership Program	1320	Marketing / Distributive Education				***NSLA # Only***	CS	Natural Science	62610	Workers' Comp - certified	995	Clearing
	Capital Projects	1330	Business / Office Occupation	020	Chaffin			CW	Office Occupations	62620	Workers' Comp - classified	999	Obsolete
		1359	Other Trade / Industrial	021	Darby	001	Literacy / Math / Science Coach	CZ	Social Studies	62710	Health Benefits - certified		
3000	Capital Projects	1360	Home Economics	022	Kimmons	002	Prof. Dev. Literacy / Math / Science	DC	Technical Education	62720	Health Benefits - classified		
3002	Capital Projects QZAB #1	1370	Career Orientation	023	Ramsey	003	High Qualified Classroom	DD	Technology / Millage	62810	Public Retirement - certified		
3003	Capital Projects QZAB #2	1390	Special Needs		***Senior High***	004	Before / After Academic	DF	Trade / Industrial Education	62820	Public Retirement - classified		
3403	Capital Projects AFTP	1399	Other Vocational Projects			005	Pre-K	DI	JHS General Education		***Purchased Professional / Technical Svcs.***		
3404	Capital Projects AFPP	1410	Adult Basic Education	024	Northside	006	Tutors	DJ	General Education				
	Debt Service	1420	Adult General Education	025	Southside	007	Teachers Aid	DK	Kindergarten				
		1430	Adult Workforce Education		***Other Locations***	008	Counselor / Lic. Social Worker / Nurse	DL	Grade One	63210	Instructional Services		
4050	204 Debt Service	1440	Adult Special Projects			009	Curriculum Specialist	DM	Grade Two	63310	Prof. Dev. Purchase Svc. - cert.		
4100	1994 Debt Service	1490	Other Adult / Continuing Education	800	District Wide	010	Parent Education	DN	Grade Three	63320	Prof. Dev. Purchase Svc. - class.		
4200	Debt Service Sinking Fund 1	1511	Before / After School	810	Individual Ed.	012	Early Intervention Program	DO	Grade Four	63430	Accounting		
4210	Debt Service Sinking Fund 2	1520	Dropout Prevention	820	PAR	013	School Improvement Plan	DP	Grade Five	63440	Legal		
4230	Debt Service Sinking Fund 3	1530	Language Arts	821	Saturday School	014	Other Act - approved by ADE	DQ	Grade Six	63900	Other Professional / Technical		
	Federal Grants	1550	Early Childhood Education	822	Kimmons Night School			DR	Elementary General Ed.	63903	Substitutes - Kelly		
		1555	Literacy	823	Juvenile Detention Center			DS	Secondary General Ed.	63910	Purchase Service - Technology		
6150	Title II A - Literacy	1560	Reading	825	Northside Print Shop			DT	Cocurricular Activities		***Purchased Property Svcs.***		
6430	ROTC	1570	Mathematics / Science	860	Orchestra Education			DV	Emotionally Disturbed				
6441	Title IV - 21st Century	1591	Title I - School Wide	870	Hill Center			ED	Special Education	64100	Utility Services		
6447	Smaller Learning Communities	1593	Title I - Supplemental Svcs.	875	Parker Center			EG	Study Supervision	64110	Water / Sewer		
6449	Title VII - Indian Education	1910	Gifted & Talented (GATE)	880	Rogers Center			EH	Driver Education	64200	Cleaning Services		
6465	FEMA Hazard Mitigation	1930	English as a Second Language	885	Technology			EJ	Junior ROTC	64210	Sanitation		
6466	FEMA Impact Aid	1951	Kindergarten Alternative Education		***Service Center***			EL	Compensatory Education	64310	Bldg & Grnds - Non-Technical		
6467	Hurricane Relief Homeless	1952	Elementary Alternative Education					EM	Compensatory - AIP	64320	Bldg & Grnds - Technical Repairs		
6501	Title I	1953	JHS Alternative Education	890	Adult Education			EP	Summer Education	64400	Rentals		
6502	Title I - Migrant	1954	SHS Alternative Education	900	Service Center			ER	GATE	64410	Land & Bldg - Rent / Lease		
6504	Program Improvement Grant	1955	Other Alternative Education	901	Building A			ES	GATE - Secondary	64420	Equip. & Vehicle - Rent / Lease		
6508	Even Start Family Literacy	1956	PASS Alternative Education	902	Building B			EW	Professional Development	64900	Other Purch. Property Services		
6510	Title I - N&D Shelter	1990	Other Instructional Programs	904	Building D			EX	NSLA		***Other Purchased Svcs.***		
6512	Title I - Comp School Reform	1999	Special Projects	907	Building G			EY	Secondary Workforce				
6520	Title V		***Support Services***	908	Building H					65210	Property Insurance		
6523	Title I - Reading First			911	Special Education					65220	Liability Insurance		
6530	Homeless	2110	Attendance & Social Work	915	Career Education					65230	Fidelity Bond Payments		
6560	Federal SPICE	2111	Attendance & Social Work - Spvr.	920	Food Service Center					65240	Fleet Insurance		
6566	REA Grant	2113	Social Work	930	Maintenance Center					65250	Student Accident Insurance		
6570	Vocational Education	2119	Homeless	950	Internal Center					65290	Other Insurance		
6595	Title II D - Technology	2120	Guidance Services	960	Pupil Support					65310	Phone		
6596	Title II D - ESEA	2122	Counseling	961	Transportation Center					65320	Postage		
6610	Adult Education Federal	2134	Nurses	970	Instruction Support					65400	Advertising		
6700	Title VI B - Pass Through	2139	Other Health Services	980	Administration Support					65500	Printing & Binding		
6703	Title VI B - Headstart	2141	Psychological Services - Spvr.	981	Business Support					65630	To Private Schools		
6710	Federal Preschool - Section 619	2142	Psychological Testing	982	Central Support					65690	Tuition		
6715	School Based Mental Health	2143	Psychological Counseling	983	Data Processing					65810	Prof. Development Travel - cert.		
6720	Sliver	2144	Psychotherapy	984	Executive Administration					65815	Regular Travel - certified		
6750	Medicare	2149	Other Psychological Services	985	Personnel					65820	Prof. Development Travel - class.		
6752	ARMAC	2151	Speech Pathology - Spvr.		***Private Schools***					65825	Regular Travel - classified		
6753	Adult Refugee	2152	Speech Pathology										
6755	Eisenhower Math & Science Project	2153	Audiology	990	Private Schools								
6756	Title II A - ESEA	2154	Hearing Impaired Interpreter	991	Christ the King								
6761	Title III - English Language Acquisition	2159	Other Speech Pathology	992	Immaculate Conception								
6781	Drug Free Schools	2160	Physical / Occupational Therapy	993	St. Boniface								
6790	Other Restricted Federal Grants	2170	Parent Involvement	999	International Academy								
		2180	School Based Mental Health										
		2190	Other Student Support Svcs.										
		2210	Curriculum / Instr. Improvement										
		2211	Instr. Improvement Svcs. - Spvr.										
		2212	Curriculum / Instr. Development										
		2213	Instr. Improv. Staff Development										

BUDGET UNIT NUMBER										ACCOUNT NUMBER		REPORTING UNIT	
FUND	DESC	FUNC	DESC	LEA	DESC	PR	DESC	SUB	DESC	ACCT	DESC	RU	DESC
	Teacher Salary		***Support Services (cont.)***	000	Non-allocable	000	Non-allocable	00	Non-allocable		***Supplies***	000	District Wide
					Elementary	001	School	AE	ABC PAT			100	School
1000	Teacher Salary	2214	Instr. Improvement Grant			002	School	AF	ABC Preschool	66110	Supplies	120	Special Education
1223	Teacher Salary Professional Development	2215	Instr. Mini Grants	001	Ballman	003	School	AI	Art	66119	Materials	130	Voc. Education
1275	Teacher Salary ALE	2216	Athletic Direction	002	Barling	004	School	AO	Fine Arts	66120	Equipment	140	Adult Education
1276	Teacher Salary ELA	2219	Other Inst. Improvement Services	003	Beard	005	School	AR	Business	66210	Natural Gas	150	Comp. Education
1281	Teacher Salary NSLA	2220	Educational Media Services	006	Bonneville	006	School	AU	East Lab	66220	Electricity	160	ESL
1365	Teacher Salary ABC	2230	Instruction Technology	007	Carnall	007	School	AZ	Distributive Education	66260	Gasoline / Diesel	180	Athletic / Activity
	Operating	2240	Academic Student Assessment	008	Cavanaugh	008	Art	BB	Reading	66310	Purchased Food	190	Other Education
		2290	Other Instr. Support Services	010	Fairview	009	ABC PAT	BC	English	66320	Donated Food	200	Instruction
2000	Operating	2292	Special Education Director	011	Howard	010	ABC Preschool	BD	Journalism	66410	Textbooks	202	Instr. Elementary
2100	Local SPICE	2294	Math Specialist	012	Orr	070	Facilities Project	BE	Speech/Drama	66420	Library Books	204	Instr. Secondary
2201	Adult Basic Education	2297	Literacy Specialist Coach	014	Pike	071	Facilities Project	BF	ESL/Bilingual	66430	Periodicals	210	Special Education
2202	Adult General Education	2311	Board of Education	016	Spradling	072	Facilities Project	BI	Foreign Language	66440	Audiovisual Materials	212	Secondary Couns.
2203	Adult Workforce Education	2314	Election	017	Sunnymede	073	Facilities Project	BQ	Health	66500	Supplies - Technology	217	Assess / Curr. Impr.
2223	Professional Development	2315	Legal	018	Sutton	074	Facilities Project	BR	Physical Education	66510	Supplies - Software	218	Instr. Technology
2260	State Preschool	2317	Audit Services	019	Trusty	075	Facilities Project	BS	Male PE	66520	Other	300	Central Support
2275	ALE	2321	Executive Administration Services	029	Woods	076	Facilities Project	BT	Female PE	66710	Maintenance Inventory Adjust	400	Personnel
2276	ELA	2322	Community Relations	030	Morrison	077	Facilities Project	BX	Home Economics	66720	Internal Inventory Adjust	500	Executive Admin.
2281	NSLA	2323	Asst. Superintendent	031	Cook	078	Facilities Project	CA	Industrial Art	66730	Athletic Inventory Adjust	501	PIE
2293	Secondary Workforce Center	2329	Other Exec. Administration Services	032	Tilles	079	Facilities Project	CE	Mathematics	66740	Transportation Inventory Adjust	600	Business
2365	ABC	2410	Principal	033	Euper Lane	115	Athletic	CH	Athletics	66750	Food Service Inventory Adjust	700	Maintenance
2369	Poverty Index	2411	Assistant Principal		***Alternative***	116	Student Activity	CI	Extra Curricular		***Fixed Assets (>$1,000)***	800	Pupil Services
2376	Parent Involvement	2490	Other School Administration			200	Special Education	CL	Music			810	Transportation
2401	Academic Facilities Immediate Repair	2501	Business Services - Spvr.	005	Belle Point	270	GATE	CO	Vocal Music	67100	Land & Improvements	900	Special Revenue
2403	Academic Facilities Transitional Repair	2510	Fiscal Services		***Junior High***	438	ALE	CP	Instrumental Music	67200	Buildings	901	Special Rev. NSLA
2404	Academic Facilities Partnership Program	2511	Fiscal Services - Spvr.				***NSLA # Only***	CS	Natural Science	67210	Library Books (New Library)	995	Clearing
	Capital Projects	2520	Purchasing / Warehouse / Distribution	020	Chaffin			CW	Office Occupations	67310	Capital Outlay - Mach. & Equip.	999	Obsolete
		2521	Purchasing - Spvr.	021	Darby	001	Literacy / Math / Science Coach	CZ	Social Studies	67320	Vehicles		
3000	Capital Projects	2530	Printing / Publishing / Duplicating	022	Kimmons	002	Prof. Dev. Literacy / Math / Science	DC	Technical Education	67330	Furniture & Fixtures		
3002	Capital Projects QZAB #1	2540	Plan Research Development	023	Ramsey	003	High Qualified Classroom	DD	Technology / Millage	67340	Technology Hardware		
3003	Capital Projects QZAB #2	2560	Public Information Services		***Senior High***	004	Before / After Academic	DF	Trade / Industrial Education	67350	Technology Software		
3403	Capital Projects AFTP	2570	Personnel Services			005	Pre-K	DI	JHS General Education	67390	Other Equipment		
3404	Capital Projects AFPP	2571	Personnel Services - Spvr.	024	Northside	006	Tutors	DJ	General Education	67900	Depreciation		
	Debt Service	2572	Recruitment	025	Southside	007	Teachers Aid	DK	Kindergarten		***Debt Service & Misc.***		
		2580	Technology Services Administration		***Other Locations***	008	Counselor / Lic. Social Worker / Nurse	DL	Grade One				
4050	204 Debt Service	2590	Other Support Services - Business			009	Curriculum Specialist	DM	Grade Two	68100	Dues & Fees		
4100	1994 Debt Service	2601	Supervisor of Operations	800	District Wide	010	Parent Education	DN	Grade Three	68300	Interest		
4200	Debt Service Sinking Fund 1	2610	Operatuib of Building - Custodian Svcs.	810	Individual Ed.	012	Early Intervention Program	DO	Grade Four	68310	Trust Administration Fee		
4210	Debt Service Sinking Fund 2	2620	Maintenance of Buildings	820	PAR	013	School Improvement Plan	DP	Grade Five	68400	Indirect Cost		
4230	Debt Service Sinking Fund 3	2621	Facility Improvements	821	Saturday School	014	Other Act - approved by ADE	DQ	Grade Six	68500	Expense from PFY		
	Federal Grants	2630	Care / Upkeep of Grounds	822	Kimmons Night School			DR	Elementary General Ed.	68830	Property Taxes		
		2640	Care / Upkeep of Equipment	823	Juvenile Detention Center			DS	Secondary General Ed.	68900	Non-programmed Expense		
6150	Title II A - Literacy	2650	Operation & Maintenance Vehicle Svcs.	825	Northside Print Shop			DT	Cocurricular Activities	68910	Student Teacher Stipend		
6430	ROTC	2660	Security Services	860	Orchestra Education			DV	Emotionally Disturbed	68999	Budget Adjustments		
6441	Title IV - 21st Century	2669	Athletic Security	870	Hill Center			ED	Special Education				
6447	Smaller Learning Communities	2700	Student Transportation	875	Parker Center			EG	Study Supervision		***Transfers***		
6449	Title VII - Indian Education	2710	Student Transportation - Spvr.	880	Rogers Center			EH	Driver Education	69100	Redemption of Principal		
6465	FEMA Hazard Mitigation	2720	Student Transportation - Vehicle Oper.	885	Technology			EJ	Junior ROTC	69310	Transfer to Salary Fund		
6466	FEMA Impact Aid	2730	Student Transportation - Monitoring		***Service Center***			EL	Compensatory Education	69320	Transfer to Operating Fund		
6467	Hurricane Relief Homeless	2740	Student Transportation - Veh. Svc. & Mnt.					EM	Compensatory - AIP	69330	Transfer to Building Fund		
6501	Title I	2790	Other Student Transportation	890	Adult Education			EP	Summer Education	69340	Transfer to Debt Service		
6502	Title I - Migrant	2900	Other Support Services	900	Service Center			ER	GATE	69350	Transfer to Capital Outlay		
6504	Program Improvement Grant	2990	Medicaid Match	901	Building A			ES	GATE - Secondary	69360	Transfer to Federal Funds		
6508	Even Start Family Literacy		***Non-Instructional Svcs.***	902	Building B			EW	Professional Development	69370	Transfer to Activity Funds		
6510	Title I - N&D Shelter			904	Building D			EX	NSLA	69380	Transfer to Food Service		
6512	Title I - Comp School Reform	3110	Food Services - Spvr.	907	Building G			EY	Secondary Workforce	69400	Reimburse State - Prior Year		
6520	Title V	3120	Food Prep & Dispensing Services	908	Building H					69500	Transits		
6523	Title I - Reading First	3190	Other Food Services	911	Special Education								
6530	Homeless	3351	Welfare Activities	915	Career Education								
6560	Federal SPICE	3352	Non-public School - Public Services	920	Food Service Center								
6566	REA Grant	3359	Custody & Child Care	930	Maintenance Center								
6570	Vocational Education	3390	Other Community Services	950	Internal Center								
6595	Title II D - Technology		***Facilities***	960	Pupil Support								
6596	Title II D - ESEA			961	Transportation Center								
6610	Adult Education Federal	4100	Land Acquisition	970	Instruction Support								
6700	Title VI B - Pass Through	4510	Building Acquisition - Instruction Areas	980	Administration Support								
6703	Title VI B - Headstart	4520	Building Acquisition - Non Instr. Areas	981	Business Support								
6710	Federal Preschool - Section 619	4900	Other Facilities Acquisition Construction	982	Central Support								
6715	School Based Mental Health		***Other (Gov. Funds Only)***	983	Data Processing								
6720	Silver			984	Executive Administration								
6750	Medicare	5110	Bonded Indebtedness	985	Personnel								
6752	ARMAC	5140	Postdated Warrants		***Private Schools***								
6753	Adult Refugee	5150	Installment / Lease Purchase										
6755	Eisenhower Math & Science Project	5200	Fund Transfers	990	Private Schools								
6756	Title II A - ESEA	5211	Transfer to Teacher Salary	991	Christ the King								
6761	Title III - English Language Acquisition	5219	Transfer to Capital Project	992	Immaculate Conception								
6781	Drug Free Schools	5230	Transfer to Capital Outlay	993	St. Boniface								
6790	Other Restricted Federal Grants	5299	Transfer to Other Funds	999	International Academy								
		5500	Indirect Cost										
		5900	Other Non-programmed Costs										
		5901	Return to the State										